

Rotary District 7670

Financial Statement Comparison-Statement of Activities

	6/30/2004	6/30/2005	6/30/2006	6/30/2007	6/30/2008
<u>Income</u>					
Rotary Club Dues	56,952	65,784	71,102	70,166	80,469
Meetings Income	56,620	57,712	63,347	54,762	67,484
Polio Plus Raffle(net)	--	--	--	--	43,437
Other Income	--	--	1,594	--	447
Interest Income	548	1,681	2,120	3,960	--
RI Allocation	5,130	7,085	6,156	6,637	--
Youth Exchange Registration	3,001	6,838	4,737	1,740	--
DGE Advance	2,500	--	--	--	--
Centennial	--	14,623	--	--	--
Total Income	124,751	153,723	149,056	137,265	191,837
<u>Expenses</u>					
District Meetings	52,119	58,756	91,167	75,793	107,399
District Committees	27,764	49,364	27,665	25,543	15,657
Rotary Foundation Programs	--	--	--	--	16,978
Rotary International Meetings	13,260	12,262	14,353	12,393	15,121
Local & Int'l Grants/Proj	--	--	--	--	82,222
Administration	14,746	19,454	23,585	30,050	38,362
Total Expenses	107,889	139,836	156,770	143,779	275,739
Change in Total Net Assets	16,862	13,887	(7,714)	(6,514)	(83,902)
Net Assets, Beginning of Year	94,501	111,363	125,250	117,536	111,022
Net Assets, End of Year	111,363	125,250	117,536	111,022	27,120

6/30/2009 6/30/2010